## Academic Year 2022/23 Allocation of Funding for 2022/23 £19,600

School Focus	Projected cost	PE and Sport Premium Key Outcome Indicator	Action to achieve	Actual spend	Outcome for pupils
Increased confidence and expertise in delivering P.E curriculum (CPD)	£4,500	Selected staff provided with 2 half terms working alongside expert coaches. Rolls and inversions gymnastics training session for all Teaching staff.	Teachers who are part of the CPD programme receive weekly coaching. Observations of PE lessons in Spring term to assess quality of teaching. Completed surveys from Teachers to assess their own confidence and further gaps in the planning and teaching of PE.	£4,150	<ul> <li>Whole school training INSET day training for gymnastics teaching including inversions training allowing inversions to be included in gymnastic lessons.</li> <li>Whole year coaching for ECT and new to schoolteachers to support with games planning and delivery to ensure high quality teaching and learning.</li> </ul>
To increase the engagement of all children in sport	£8,500	Employ a Sports specific TA and develop this role to	Extra curricular sports activities to be available for all year groups.	£6,000	A wide range of extra-curricular sporting activities provided throughout the year including: - KS2 Dance competition team - Boys Y6 football team - Girls Y5/Y6 Football team

outside Sports of the curriculum.		enhance extra curricular sports.	Extra curricular sports activities available for focuses on a variety of groups including bottom 20% and girls.	£606	<ul> <li>Year 3 half day sports engagement session</li> <li>Swimming gala</li> <li>Athletics competition</li> <li>Dodgeball competition</li> </ul>
			To develop and lead high quality lunchtime activities.	£2760	
Promoting movement and mental health	£3,500	Adults to be trained in and trial Stormbreak intervention.	4 members of staff attend Stormbreak training.	£1,500	Three members of staff trained in Stormbreak interventions and trialled ready for whole school roll out in the next school year.
Improving the PE/Sport environment	£2,000	Permanent storage of PE equipment to ensure equipment is protected and stored centrally.	Permanent PE storage to be planned for.	£4,580	Purpose built storage built ready for use for the 2023/2- 24 year. This will improve access to equipment and decrease the loss or damage of existing equipment. Active boards installed in the playground to increase the range of physical activities on offer.
To increase and improve activity at lunchtime	£650	Lunchtime supervisors to be trained to deliver high quality activities.	2 hour training session for Lunchtime supervisors 30th January.	£350	All lunchtime supervisors attended training with a set of activities for lunch times created.
To improve attainment of the bottom 20%	£445	To train a TA in fundamental movement interventions.	HLTA to attend training sessions on Wednesday January	n/a	Not achieved

To develop an	11th and January	
intervention	L6th.	
for children		
who are		
significantly		
below in		
fundamental		
movement		
skills		